

AN ANNUAL ADJUSTMENTS BUDGET AND SUPPORTING DOCUMENTATION OF UMVOTI MUNICIPALITY

ANNUAL ADJUSTMENT BUDGET OF

UMVOTI MUNICIPALITY

2014/15 TO 2016/17
MEDIUM TERM REVENUE AND
EXPENDITURE REVIEW

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- Finance department
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- At www.umnvoti.gov.za

Part 1 – Annual Adjustments Budget

1.1 Mayor's Report

Not available at date of printing

1.2 Council Resolutions

1. The Council of Umvoti Local Municipality, acting in terms of section 28 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:

- 1.1. The annual adjustments budget of the municipality for the financial year 2014/15 and single-year capital appropriations as set out in the following tables:

- 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification;
 - 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote)
 - 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type)
 - 1.1.4. Single-year capital appropriations by municipal vote and standard classification and associated funding by source

- 1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:

- 1.3.

- 1.3.1. Budgeted Table B6 -Financial Position
 - 1.3.2. Budgeted B7- Cash Flows as contained in Table 17
 - 1.3.3. Budget Table B8- Cash backed reserves and accumulated surplus reconciliation

2. To give proper effect to the municipality's annual budget, the Council of Umvoti Local Municipality approves:

- 2.1. That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.

1.3 Executive Summary

Adjustments Budget Summary is as follows:

1. Operational Revenue

Revenue Source	Original Budget	Adjusted Budget	Contribution %
Service Charges-Electricity	56 538 500	56 538 500	33%
Property Rates	28 605 079	28 605 079	17%
Operational Grants and Subsidies	66 465 000	68 778 000	40%
Other Revenue	12 947 723	18 287 290	10%
Total Revenue Adjusted	164 556 302	172 208 869	100%

Internal sources of revenue contributes 60 per cent of total budgeted adjusted revenue, Grants and subsidies contributes 40 per cent on the municipal revenue sources.

Traffic fines were adjusted downwards by 50 per cent of the total budgeted revenue of R800 000, based on the low collection rate on fines issued and a slight adjustments was made on *Rental of facilities and Equipment* and *Property rates Penalties and Collection Charges*, in order to reflect a realistically anticipated revenue, taking into consideration the current revenue performance.

2. Operational Expenditure

Expenditure Type	Original Budget	Adjusted Budget	Contribution %
Employee Related Cost	71 855 605	60 499 115	33%
Remuneration of Councilors	6 360 122	7 860 122	4%
Bulk Purchases	41 000 000	41 000 000	22%
Contracted Services	13 383 080	10 201 388	5%
Other Expenditure	100 114 812	77 448 690	36%
Total Budgeted Expenditure	226 353 497	185 649 193	100%

The municipality identified savings on the operational expenditure budget of R40.7 million on non-priority items. *Employee Related Cost* contributes 33 per cent and *Bulk purchases* contributes 22 per cent on total Operational Expenditure Budget.

3. Capital Expenditure Budget

Original Capital Budget	R58.9 Million
Adjusted Budget	R75.3 Million

Break Down of Capital Funding:

MIG	R25 497 000
INEP	R12 000 000
Massification Grant	R5 125 000
Small Town Rehab	R10 000 000
Internal Funding	<u>R22 656 000</u>
TOTAL	<u>R75 278 000</u>

Capital budget was adjusted upwards by R16.4 million as a result of additional Provincial Capital grants received and to cater for the newly elected Mayor's tools of trade.

4. Additional Grants and Subsidies Received

4.1.	Electrification Massification Programme	R5 125 000
4.2.	Small Town Rehabilitation Programme	R10 000 000

Part 2 – Annual Adjustments Budget Tables

Table B1 Adjustments Budget Summary

KZN245 Umvoti - Table B1 Adjustments Budget Summary - 26 February 2015

Description	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
	Original Budget	Prior Adjusted 1	Accum. Funds 2	Multi-year capital 3	Unfore. Unavoid. 4	Nat. or Prov. Govt 5	Other Adjusts. 6	Total Adjusts. 7	Adjusted Budget 8	Adjusted Budget	Adjusted Budget
R thousands	A	A1	B	C	D	E	F	G	H		
Financial Performance											
Property rates	24 149	-	-	-	-	-	5 756	5 756	29 905	25 447	26 720
Service charges	63 594	-	-	-	-	-	-	-	63 594	67 028	70 409
Investment revenue	3 000	-	-	-	-	-	-	-	3 000	3 162	3 333
Transfers recognised - operational	66 465	-	-	-	-	2 313	-	2 313	68 778	88 639	92 991
Other own revenue	7 348	-	-	-	-	-	(416)	(416)	6 932	7 745	8 163
Total Revenue (excluding capital transfers and contributions)	164 556	-	-	-	-	2 313	5 340	7 653	172 208	192 021	201 615
Employee costs	71 856	-	-	-	-	-	(11 356)	(11 356)	60 500	62 278	64 520
Remuneration of councillors	6 320	-	-	-	-	-	1 500	1 500	7 820	8 289	8 786
Depreciation & asset impairment	21 543	-	-	-	-	-	430	430	21 973	29 913	30 661
Finance charges	-	-	-	-	-	-	-	-	-	-	-
Materials and bulk purchases	41 000	-	-	-	-	-	-	-	41 000	45 921	51 431
Transfers and grants	42 544	-	-	-	-	-	(41 633)	(41 633)	911	1 000	1 200
Other expenditure	43 091	-	-	-	-	-	10 354	10 354	53 445	58 333	60 373
Total Expenditure	226 353	-	-	-	-	-	(40 705)	(40 705)	185 649	205 734	216 971
Surplus/(Deficit)	(61 798)	-	-	-	-	2 313	46 044	48 357	(13 441)	(13 713)	(15 355)
Transfers recognised - capital	48 386	-	-	-	-	4 236	-	4 236	52 622	56 793	65 845
Contributions recognised - capital & contributed a	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	(13 412)	-	-	-	-	6 549	46 044	52 593	39 181	43 080	50 490
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year	(13 412)	-	-	-	-	6 549	46 044	52 593	39 181	43 080	50 490
Capital expenditure & funds sources											
Capital expenditure	58 995	-	-	-	-	15 125	1 158	16 283	75 278	68 183	81 895
Transfers recognised - capital	37 497	-	-	-	-	15 125	-	15 125	52 622	56 793	65 845
Public contributions & donations	-	-	-	-	-	-	-	-	-	-	-
Borrowing	-	-	-	-	-	-	-	-	-	-	-
Internally generated funds	21 498	-	-	-	-	-	1 158	1 158	22 656	11 390	16 050
Total sources of capital funds	58 995	-	-	-	-	15 125	1 158	16 283	75 278	68 183	81 895
Financial position											
Total current assets	86 221	-	-	-	-	-	-	-	86 221	82 576	82 563
Total non current assets	416 969	-	-	-	-	-	-	-	416 969	458 530	489 858
Total current liabilities	28 801	-	-	-	-	-	-	-	28 801	25 880	21 880
Total non current liabilities	15 399	-	0	-	-	-	-	0	15 399	15 746	16 102
Community wealth/Equity	459 661	-	-	-	-	-	-	-	459 661	499 479	534 440
Cash flows											
Net cash from (used) operating	(613)	-	-	-	-	6 549	45 667	52 216	51 604	67 866	79 951
Net cash from (used) investing	(47 624)	-	-	-	-	(15 125)	(1 240)	(16 365)	(63 989)	(61 365)	(77 800)
Net cash from (used) financing	166	-	-	-	-	-	-	-	166	174	183
Cash/cash equivalents at the year end	11 789	-	-	-	-	(8 576)	44 427	35 851	47 641	54 316	56 650
Cash backing/surplus reconciliation											
Cash and investments available	60 188	-	-	-	-	-	-	-	60 188	62 240	64 587
Application of cash and investments	18 404	-	-	-	-	-	1 041	1 041	19 445	18 769	16 184
Balance - surplus (shortfall)	41 783	-	-	-	-	-	(1 041)	(1 041)	40 742	43 471	48 403
Asset Management											
Asset register summary (WDV)	416 967	-	-	-	-	-	-	-	416 967	458 541	489 858
Depreciation & asset impairment	21 543	-	-	-	-	-	430	430	21 973	29 913	30 661
Renewal of Existing Assets	3 770	-	-	-	-	10 000	6 187	16 187	19 957	41 390	8 793
Repairs and Maintenance	9 253	-	-	-	-	-	-	-	9 253	11 851	12 444
Free services											
Cost of Free Basic Services provided	1	-	-	-	-	-	-	-	1	1	1
Revenue cost of free services provided	1 298	-	-	-	-	-	-	-	1 298	1 311	1 324
Households below minimum service level											
Water:	-	-	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	-	-	-	-	-	-	-	-	-	-	-
Energy:	-	-	-	-	-	-	-	-	-	-	-
Refuse:	-	-	-	-	-	-	-	-	-	-	-

Table B2 Adjustments Budget Financial Performance by Standard Classification

KZN245 Umvoti - Table B2 Adjustments Budget Financial Performance (standard classification) - 26 February 2015

Standard Description	Ref	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
		Original Budget	Prior Adjusted 5	Accum. Funds 6	Multi-year capital 7	Unfore. Unavoid. 8	Nat. or Prov. Govt 9	Other Adjusts. 10	Total Adjusts. 11	Adjusted Budget 12	Adjusted Budget	Adjusted Budget
R thousands	1, 4	A	A1	B	C	D	E	F	G	H		
Revenue - Standard												
<i>Governance and administration</i>		123 262	-	-	-	-	-	-	-	123 262	-	-
Executive and council		88 070	-	-	-	-	-	-	-	88 070	-	-
Budget and treasury office		35 052	-	-	-	-	-	-	-	35 052	-	-
Corporate services		140	-	-	-	-	-	-	-	140	-	-
<i>Community and public safety</i>		1 501	-	-	-	-	-	169	169	1 670	-	-
Community and social services		1 196	-	-	-	-	-	169	169	1 365	-	-
Sport and recreation		-	-	-	-	-	-	-	-	-	-	-
Public safety		232	-	-	-	-	-	-	-	232	-	-
Housing		73	-	-	-	-	-	-	-	73	-	-
Health		-	-	-	-	-	-	-	-	-	-	-
<i>Economic and environmental services</i>		10 791	-	-	-	-	-	9 600	9 600	20 391	-	-
Planning and development		4 359	-	-	-	-	-	10 000	10 000	14 359	-	-
Road transport		6 433	-	-	-	-	-	(400)	(400)	6 033	-	-
Environmental protection		-	-	-	-	-	-	-	-	-	-	-
<i>Trading services</i>		75 776	-	-	-	-	-	5 215	5 215	80 991	-	-
Electricity		69 503	-	-	-	-	-	5 215	5 215	74 718	-	-
Water		-	-	-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-	-	-
Waste management		6 274	-	-	-	-	-	-	-	6 274	-	-
<i>Other</i>		-	-	-	-	-	-	-	-	-	-	-
Total Revenue - Standard	2	211 330	-	-	-	-	-	14 984	14 984	226 314	-	-
Expenditure - Standard												
<i>Governance and administration</i>		48 961	-	-	-	-	-	2 982	2 982	51 943	-	-
Executive and council		20 472	-	-	-	-	-	3 610	3 610	24 082	-	-
Budget and treasury office		11 443	-	-	-	-	-	923	923	12 366	-	-
Corporate services		17 046	-	-	-	-	-	(1 550)	(1 550)	15 495	-	-
<i>Community and public safety</i>		40 577	-	-	-	-	-	(737)	(737)	39 839	-	-
Community and social services		40 577	-	-	-	-	-	(737)	(737)	39 839	-	-
Sport and recreation		-	-	-	-	-	-	-	-	-	-	-
Public safety		-	-	-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-	-
<i>Economic and environmental services</i>		114 199	-	-	-	-	-	(20 332)	(20 332)	93 867	-	-
Planning and development		5 645	-	-	-	-	-	(122)	(122)	5 523	-	-
Road transport		108 554	-	-	-	-	-	(20 210)	(20 210)	88 344	-	-
Environmental protection		-	-	-	-	-	-	-	-	-	-	-
<i>Trading services</i>		-	-	-	-	-	-	-	-	-	-	-
Electricity		-	-	-	-	-	-	-	-	-	-	-
Water		-	-	-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-	-	-
Waste management		-	-	-	-	-	-	-	-	-	-	-
<i>Other</i>		-	-	-	-	-	-	-	-	-	-	-
Total Expenditure - Standard	3	203 736	-	-	-	-	-	(18 087)	(18 087)	185 649	-	-
Surplus/ (Deficit) for the year		7 593	-	-	-	-	-	33 071	33 071	40 665	-	-

Table B3 Adjustments Budget Financial Performance by Municipal Vote

KZN245 Umvoti - Table B3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) - 26 February 2015

Vote Description <i>[Insert departmental structure etc]</i>	Ref	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands		A	A1	B	C	D	E	F	G	H		
Revenue by Vote	1											
Vote 1 - Executive and Council		88 070	-	-	-	-	-	-	-	88 070	-	-
Vote 2 - Finance		35 052	-	-	-	-	-	-	-	35 052	-	-
Vote 3 - Corporate Services		140	-	-	-	-	-	-	-	140	-	-
Vote 4 - Planning		4 257	-	-	-	-	-	10 000	10 000	14 257	-	-
Vote 5 - Technical Services		71 810	-	-	-	-	-	5 215	5 215	77 025	-	-
Vote 6 - Community Services		11 929	-	-	-	-	-	(231)	(231)	11 698	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	211 257	-	-	-	-	-	14 984	14 984	226 241	-	-
Expenditure by Vote	1											
Vote 1 - Executive and Council		20 472	-	-	-	-	-	3 610	3 610	24 082	-	-
Vote 2 - Finance		11 443	-	-	-	-	-	923	923	12 366	-	-
Vote 3 - Corporate Services		17 046	-	-	-	-	-	(1 550)	(1 550)	15 495	-	-
Vote 4 - Planning		5 645	-	-	-	-	-	(122)	(122)	5 523	-	-
Vote 5 - Technical Services		108 554	-	-	-	-	-	(20 210)	(20 210)	88 344	-	-
Vote 6 - Community Services		40 577	-	-	-	-	-	(737)	(737)	39 839	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	203 736	-	-	-	-	-	(18 087)	(18 087)	185 649	-	-
Surplus/ (Deficit) for the year	2	7 520	-	-	-	-	-	33 071	33 071	40 592	-	-

Table B4 Adjustments Budget Financial Performance by Revenue and Expenditure Sources

KZN245 Umvoti - Table B4 Adjustments Budget Financial Performance (revenue and expenditure) - 26 February 2015

Description	Ref	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
		Original Budget	Prior Adjusted 3 A1	Accum. Funds 4 B	Multi-year capital 5 C	Unfore. Unavoid. 6 D	Nat. or Prov. Govt 7 E	Other Adjusts. 8 F	Total Adjusts. 9 G	Adjusted Budget 10 H	Adjusted Budget	Adjusted Budget
R thousands	1	A	A1	B	C	D	E	F	G	H		
Revenue By Source												
Property rates	2	22 598	-	-	-	-	-	6 007	6 007	28 605	30 150	31 657
Property rates - penalties & collection charges		1 551	-	-	-	-	-	(251)	(251)	1 300	1 629	1 710
Service charges - electricity revenue	2	56 539	-	-	-	-	-	-	-	56 539	59 592	62 571
Service charges - water revenue	2	-	-	-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue	2	-	-	-	-	-	-	-	-	-	-	-
Service charges - refuse revenue	2	6 258	-	-	-	-	-	-	-	6 258	6 596	6 952
Service charges - other		798	-	-	-	-	-	-	-	798	841	886
Rental of facilities and equipment		3 107	-	-	-	-	-	(16)	(16)	3 091	3 275	3 452
Interest earned - external investments		3 000	-	-	-	-	-	-	-	3 000	3 162	3 333
Interest earned - outstanding debtors		180	-	-	-	-	-	-	-	180	190	200
Dividends received		-	-	-	-	-	-	-	-	-	-	-
Fines		805	-	-	-	-	-	(400)	(400)	405	848	894
Licences and permits		1 955	-	-	-	-	-	-	-	1 955	2 061	2 172
Agency services		1 150	-	-	-	-	-	-	-	1 150	1 212	1 278
Transfers recognised - operating		66 465	-	-	-	-	2 313	-	2 313	68 778	88 639	92 991
Other revenue	2	141	-	-	-	-	-	-	-	141	149	157
Gains on disposal of PPE		10	-	-	-	-	-	-	-	10	11	11
Total Revenue (excluding capital transfers and contributions)		164 556	-	-	-	-	2 313	5 340	7 653	172 209	198 352	208 263
Expenditure By Type												
Employee related costs		71 856	-	-	-	-	-	(11 356)	(11 356)	60 499	62 278	64 520
Remuneration of councillors		6 320	-	-	-	-	-	1 500	1 500	7 820	8 289	8 786
Debt impairment		4 325	-	-	-	-	-	(1 625)	(1 625)	2 700	2 400	2 000
Depreciation & asset impairment		21 543	-	-	-	-	-	430	430	21 973	29 913	30 661
Finance charges		-	-	-	-	-	-	-	-	-	-	-
Bulk purchases		41 000	-	-	-	-	-	-	-	41 000	45 920	51 430
Other materials		-	-	-	-	-	-	-	-	-	-	-
Contracted services		13 383	-	-	-	-	-	(3 182)	(3 182)	10 201	12 331	13 385
Transfers and grants		42 544	-	-	-	-	-	(41 633)	(41 633)	911	1 000	1 200
Other expenditure		25 383	-	-	-	-	-	15 161	15 161	40 544	43 602	44 988
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-	-	-
Total Expenditure		226 353	-	-	-	-	-	(40 705)	(40 705)	185 649	205 734	216 971
Surplus/(Deficit)		(61 797)	-	-	-	-	2 313	46 044	48 357	(13 440)	(7 381)	(8 707)
Transfers recognised - capital		48 386	-	-	-	-	-	4 236	4 236	52 622	56 793	65 845
Contributions		-	-	-	-	-	-	-	-	-	-	-
Contributed assets		-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) before taxation		(13 412)	-	-	-	-	2 313	50 281	52 594	39 182	49 412	57 138
Taxation		-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		(13 412)	-	-	-	-	2 313	50 281	52 594	39 182	49 412	57 138
Attributable to minorities		-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		(13 412)	-	-	-	-	2 313	50 281	52 594	39 182	49 412	57 138
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		(13 412)	-	-	-	-	2 313	50 281	52 594	39 182	49 412	57 138

Table B5 Adjustments Budget Capital Expenditure Budget by Vote

KZN245 Umvoti - Table B5 Adjustments Capital Expenditure Budget by vote and funding - 26 February 2015

KZN243 Unvoted - Table B5 Adjustments Capital Expenditure Budget by Vote and Funding - 20 February 2015												
Description	Ref	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		A	5 A1	6 B	7 C	8 D	9 E	10 F	11 G	12 H		
R thousands												
Capital expenditure - Vote												
Multi-year expenditure to be adjusted	2											
Vote 1 - Executive and Council		-	-	-	-	-	-	-	-	-	-	-
Vote 2 - Finance		-	-	-	-	-	-	-	-	-	-	-
Vote 3 - Corporate Services		-	-	-	-	-	-	-	-	-	-	-
Vote 4 - Planning		-	-	-	-	-	-	-	-	-	-	-
Vote 5 - Technical Services		-	-	-	-	-	-	-	-	-	-	-
Vote 6 - Community Services		-	-	-	-	-	-	-	-	-	-	-
Capital multi-year expenditure sub-total	3	-	-	-	-	-	-	-	-	-	-	-
Single-year expenditure to be adjusted	2											
Vote 1 - Executive and Council		870	-	-	-	-	-	200	200	1 070	80	4 000
Vote 2 - Finance		2 543	-	-	-	-	-	957	957	3 500	-	-
Vote 3 - Corporate Services		47	-	-	-	-	-	-	-	47	-	-
Vote 4 - Planning		-	-	-	-	-	10 000	-	10 000	10 000	-	-
Vote 5 - Technical Services		43 523	-	-	-	-	5 125	-	5 125	48 648	63 793	72 845
Vote 6 - Community Services		12 013	-	-	-	-	-	1	1	12 013	4 310	5 050
Capital single-year expenditure sub-total		58 995	-	-	-	-	15 125	1 158	16 283	75 278	68 183	81 895
Total Capital Expenditure - Vote		58 995	-	-	-	-	15 125	1 158	16 283	75 278	68 183	81 895
Capital Expenditure - Standard												
Governance and administration		3 460	-	-	-	-	-	1 157	1 157	4 617	-	-
Executive and council		870						200	200	1 070		
Budget and treasury office		2 543						957	957	3 500		
Corporate services		47								47		
Community and public safety		6 331	-	-	-	-	-	1	1	6 331	-	-
Community and social services		5 481						1	1	5 481		
Sport and recreation												
Public safety		850								850		
Housing												
Health												
Economic and environmental services		28 698	-	-	-	-	10 000	-	10 000	38 698	-	-
Planning and development							10 000		10 000	10 000		
Road transport		28 698								28 698		
Environmental protection												
Trading services		20 165	-	-	-	-	5 125	-	5 125	25 290	-	-
Electricity		14 705					5 125		5 125	19 830		
Water												
Waste water management												
Waste management		5 460								5 460		
Other		342								342		
Total Capital Expenditure - Standard	3	58 995	-	-	-	-	15 125	1 158	16 283	75 278	-	-
Funded by:												
National Government		37 497							-	37 497		
Provincial Government								15 125	15 125	15 125		
District Municipality												
Other transfers and grants												
Total Capital transfers recognised	4	37 497	-	-	-	-	-	15 125	15 125	52 622	-	-
Public contributions & donations												
Borrowing												
Internally generated funds		21 498						1 158	1 158	22 656		
Total Capital Funding		58 995	-	-	-	-	-	16 283	16 283	75 278	-	-

- The above table reflect total capital expenditure budget adjusted per municipal function.
- Municipal Budget was adjusted upwards by R16.3 million due to additional funds received from Provincial Cogta

The below table indicates the breakdown of each item budgeted per department:

LONG TERM CAPITAL PROGRAMME 2015							
VOTE	ASSET DESCRIPTION	Original BUDGET	Adjusted BUDGET	Original BUDGET	Adjusted BUDGET		
DEPARTMENT: 005 MECHANICAL WORKSHOP				DEPARTMENT: 008 CEMETERY			
865088	TYRE CHANGER MACHINE	80 000	80 000	803001	FENCING	1 500 000	1 500 000
865089	WHEEL BALANCING MACHINE	40 000	40 000	803016	FENCING ENH AND OLD KRANS	1 500 000	1 200 000
		<u>120 000</u>	<u>120 000</u>	805003	CEMETERY	1 500 000	1 500 000
				805087	KRANSKOP CEMETARY	500 000	500 000
				865034	WATER PUMP	10 000	10 000
						<u>5 010 000</u>	<u>4 710 000</u>
DEPARTMENT: 012 COUNCIL GENERAL EXPENSES				DEPARTMENT: 014 DUPLICATING MACH./MESSENGERS			
805069	ADDITIONAL CIVIC BUILDIN	850 000	0	855037	FRANKING MACHINE	12 000	12 000
850006	CHAIRS	20 000	20000	865046	SHREDDER	35 000	35 000
	Mayor Motor Vehicle		900000			<u>47 000</u>	<u>47 000</u>
		<u>870 000</u>	<u>920000</u>				
DEPARTMENT: 017 FIRE BRIGADE				DEPARTMENT: 019 SERVICES RURAL AREA'S			
860012	SMALL TOOLS	80 000	80 000	1305097	MADEKENI HALL	0	0
		<u>80 000</u>	<u>80 000</u>	1405088	HLWIMBITHWA COMMUNITY HAL	1 850 000	1 850 000
DEPARTMENT: 021 LAKE MERTHLEY RESORT				1405089	MHLABATHINI COMMUNITY HAL	1 850 000	1 850 000
803001	FENCING	200 000	500000	1405090	VUKAPHANSI CRECHE	1 000 000	1 000 000
		<u>200 000</u>	<u>500000</u>	1405091	MAGOBHE CRECHE	1 000 000	1 000 000
				1405092	PHASIWE CRECH/HALL	2 300 000	2 300 000
				1405095	MHLOPHENI CRECHE	1 000 000	1 000 000
				1405096	BUBU CRECHE	1 000 000	1 000 000
						<u>10 000 000</u>	<u>10 000 000</u>
DEPARTMENT: 023 LIBRARY - THEODORE MENNE				DEPARTMENT: 028 PUBLIC WORKS			
805062	PUBLIC TOILETS	100 000	100 000	1320163	SDUMUKA GRAVEL ROAD	400 000	400 000
850018	BOOKSHELVES	4 000	4 000	1320166	MAKHAZENI ACCESS ROAD	2 100 000	2 100 000
5855009	PERSONAL COMPUTERS	10 000	10 000	1320167	PHASIWE ACCESS ROAD	2 090 000	2 090 000
5855017	PROJECTOR	10 000	10 000	1320168	HOSPITAL ROAD	1 698 472	1 698 472
		<u>124 000</u>	<u>124 000</u>	1320169	JABULA ROAD	1 130 880	1 130 880
DEPARTMENT: 025 MUSEUM				1320170	DR ELLIOT STREET	2 050 673	2 050 673
850004	FRIDGE	1 800	1 800	1320171	DR GORDON STREET	2 291 028	2 291 028
		<u>1 800</u>	<u>1 800</u>	1320260	KHOMBA ROAD REHABILITATIO	2 586 585	2 586 585
				1405093	TSHEKANE 2 COMMUNITY HALL	<u>1 850 000</u>	<u>1 850 000</u>
DEPARTMENT: 029 CLEANSING DEPARTMENT				DEPARTMENT: 032 TOWN HALL			
860130	200 x TROLLEY BINS & MICR	1 000 000	1 000 000	850022	TABLE	50 000	50 000
860304	28 CUBIC METER BINS	100 000	100 000			<u>50 000</u>	<u>50 000</u>
870021	50 TON TRUCK	4 000 000	4 000 000				
		<u>5 460 000</u>	<u>5 460 000</u>				
DEPARTMENT: 033 FINANCIAL SERVICES				DEPARTMENT: 036 PROTECTION SERVICES			
855042	MAILER	40 000	40 000	860129	PROLASER 111	150 000	150 000
855055	FINANCIAL SYSTEM	2 500 000	3 457 000	860143	ALCO SREEN MACHINES	200 000	200 000
860010	REFRIGERATOR	3 000	3 000	860171	SIRENS	70 000	70 000
		<u>2 543 000</u>	<u>3 500 000</u>	865074	ROAD PAINTING MACHINE	200 000	200 000
				875001	RADIO'S	150 000	150 000
						<u>770 000</u>	<u>770 000</u>
DEPARTMENT: 040 PARKS & GARDENS				DEPARTMENT: 079 KRANSKOP HALL			
820008	LOG CABIN	50 000	50 000	850015	BLINDS	5 000	5 000
865005	LAWN MOWER	80 000	80 000	860025	INDUSTRIAL SCRUBBER	10 000	10 000
865006	BRUSHCUTTER	80 000	80 000			<u>15 000</u>	<u>15 000</u>
865007	EXTENDED ARM CHAIN SAW	12 000	12 000				
		<u>222 000</u>	<u>222 000</u>				

DEPARTMENT: 042 MOTOR VEH. TESTING & DRIV. LIC

805010 BUILDINGS	80 000	110000
	80 000	110000
PLANNING & DEVELOPMENT		
Small Town Rehabilitation		10 000 000

DEPARTMENT: 161 ELECTRICITY - DISTRIBUTION

830001 M.V RETICULATION	4 400 000	3 400 000
830002 L.V RETICULATION	250 000	250 000
830003 M V SWITCHGEAR	1 250 000	1 250 000
830004 PREPAID METERING	130 000	130 000
830008 MINI SUB AND KIOSK COVERS	1 000 000	2 000 000
830024 MV CABLE UPGRADE TO ESKOM	500 000	500 000
845001 STREET LIGHTING	40 000	40 000
860012 SMALL TOOLS	10 000	10 000
865084 LIGHTING PLANT 10 KVA	25 000	25 000
875001 RADIO'S	100 000	100 000
5320020 ELECTRIFICATION 497 SITES	7 000 000	7 000 000
Massification Programme		5 125 000
	14 705 000	19 830 000

Table B6 Adjustments Budget Financial Position

KZN245 Umvoti - Table B6 Adjustments Budget Financial Position - 26 February 2015

Description	Ref	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
		Original Budget	Prior Adjusted 3	Accum. Funds 4	Multi-year capital 5	Unfore. Unavoid. 6	Nat. or Prov. Govt 7	Other Adjusts. 8	Total Adjusts. 9	Adjusted Budget 10	Adjusted Budget	Adjusted Budget
R thousands		A	A1	B	C	D	E	F	G	H		
ASSETS												
Current assets												
Cash		6 295							-	6 295	7 000	8 000
Call Investment deposits	1	53 893	-	-	-	-	-	-	-	53 893	55 240	56 587
Consumer debtors	1	21 880	-	-	-	-	-	-	-	21 880	18 836	16 776
Other debtors		1 854							-	1 854	1 500	1 200
Current portion of long-term receivables									-	-		
Inventory		2 299							-	2 299		
Total current assets		86 221	-	-	-	-	-	-	-	86 221	82 576	82 563
Non current assets												
Long-term receivables									-	-		
Investments									-	-		
Investment property		20 884							-	20 884	20 884	30 000
Investment in Associate									-	-		
Property, plant and equipment	1	395 937	-	-	-	-	-	-	-	395 937	437 246	459 408
Agricultural									-	-		
Biological									-	-		
Intangible		147							-	147	400	450
Other non-current assets									-	-		
Total non current assets		416 968	-	-	-	-	-	-	-	416 968	458 530	489 858
TOTAL ASSETS		503 189	-	-	-	-	-	-	-	503 189	541 105	572 421
LIABILITIES												
Current liabilities												
Bank overdraft									-	-		
Borrowing		-	-	-	-	-	-	-	-	-	-	-
Consumer deposits		2 274							-	2 274	2 300	2 300
Trade and other payables		26 164	-	-	-	-	-	-	-	26 164	23 580	19 580
Provisions		364							-	364		
Total current liabilities		28 801	-	-	-	-	-	-	-	28 801	25 880	21 880
Non current liabilities												
Borrowing	1	-	-	-	-	-	-	-	-	-	-	-
Provisions	1	15 399	-	-	-	-	-	-	-	15 399	15 746	16 102
Total non current liabilities		15 399	-	-	-	-	-	-	-	15 399	15 746	16 102
TOTAL LIABILITIES		44 200	-	-	-	-	-	-	-	44 200	41 626	37 982
NET ASSETS	2	458 989	-	-	-	-	-	-	-	458 989	499 479	534 440
COMMUNITY WEALTH/EQUITY												
Accumulated Surplus/(Deficit)		171 530	-	-	-	-	-	-	-	171 530	210 629	245 590
Reserves		288 130	-	-	-	-	-	-	-	288 130	288 850	288 850
TOTAL COMMUNITY WEALTH/EQUITY		459 661	-	-	-	-	-	-	-	459 661	499 479	534 440

- Table above reflect Financial Position of the municipality after taking into effect the adjustments budget.

Table B7 Adjustments Budget Cash Flows

KZN245 Umvoti - Table B7 Adjustments Budget Cash Flows - 26 February 2015

Description	Ref	Budget Year 2014/15								Budget Year +1 2015/16	Budget Year +2 2016/17
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget
R thousands		A	A1	B	C	D	E	F	G	H	
CASH FLOW FROM OPERATING ACTIVITIES											
Receipts											
Ratepayers and other		78 429							–	78 429	90 126
Government - operating	1	66 465					2 313		2 313	68 778	92 991
Government - capital	1	48 386					4 236		4 236	52 622	65 845
Interest		3 000							–	3 000	3 333
Dividends									–	–	
Payments											
Suppliers and employees		(154 349)						4 034	4 034	(150 315)	(171 143)
Finance charges									–	–	
Transfers and Grants	1	(42 544)						41 633	41 633	(911)	(1 200)
NET CASH FROM/(USED) OPERATING ACTIVITIES		(613)	–	–	–	–	6 549	45 667	52 216	51 604	67 866
CASH FLOWS FROM INVESTING ACTIVITIES											
Receipts											
Proceeds on disposal of PPE									–	–	
Decrease (Increase) in non-current debtors									–	–	
Decrease (Increase) other non-current receivables									–	–	
Decrease (Increase) in non-current investments									–	–	
Payments											
Capital assets		(47 624)					(15 125)	(1 240)	(16 365)	(63 989)	(77 800)
NET CASH FROM/(USED) INVESTING ACTIVITIES		(47 624)	–	–	–	–	(15 125)	(1 240)	(16 365)	(63 989)	(77 800)
CASH FLOWS FROM FINANCING ACTIVITIES											
Receipts											
Short term loans									–	–	
Borrowing long term/refinancing									–	–	
Increase (decrease) in consumer deposits		166							–	166	183
Payments											
Repayment of borrowing									–	–	
NET CASH FROM/(USED) FINANCING ACTIVITIES		166	–	–	–	–	–	–	–	166	183
NET INCREASE/ (DECREASE) IN CASH HELD		(48 071)	–	–	–	–	(8 576)	44 427	35 851	(12 220)	2 334
Cash/cash equivalents at the year begin:	2	59 860							–	59 860	54 316
Cash/cash equivalents at the year end:	2	11 789					(8 576)	44 427		47 641	56 650

- The table above indicates the Cash Flow activities of the municipality after taking into effect the adjusted budget.
- The table reflects a decrease in cash held by the municipality of R18.8 million, this indicates that the municipality is not depleting its cash reserves.

Table B8 Cash Back Reserves

KZN245 Umvoti - Table B8 Cash backed reserves/accumulated surplus reconciliation - 26 February 2015

Description	Ref	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
		Original Budget	Prior Adjusted 3	Accum. Funds 4	Multi-year capital 5	Unfore. Unavoid. 6	Nat. or Prov. Govt 7	Other Adjusts. 8	Total Adjusts. 9	Adjusted Budget 10	Adjusted Budget	Adjusted Budget
R thousands		A	A1	B	C	D	E	F	G	H		
Cash and investments available												
Cash/cash equivalents at the year end	1	11 789	-	-	-	-	(8 576)	44 427	35 851	47 641	54 316	56 650
Other current investments > 90 days		48 398	-	-	-	-	8 576	(44 427)	(35 851)	12 547	7 924	7 937
Non current assets - Investments	1	-	-	-	-	-	-	-	-	-	-	-
Cash and investments available:		60 188	-	-	-	-	-	-	-	60 188	62 240	64 587
Applications of cash and investments												
Unspent conditional transfers		4 741	-	-	-	-	-	-	-	4 741	-	-
Unspent borrowing										-		
Statutory requirements										-		
Other working capital requirements	2	-	-					-	-	-	-	-
Other provisions										-		
Long term investments committed		-	-					-	-	-	-	-
Reserves to be backed by cash/investments		-	-					-	-	-	-	-
Total Application of cash and investments:		4 741	-	-	-	-	-	-	-	4 741	-	-
Surplus(shortfall)		55 446	-	-	-	-	-	-	-	55 446	62 240	64 587

- The table above indicates that the municipality would have an estimated Cash surplus of R57.2 million by the end of the year, after taking into cognisance the effect of the adjustments budget.

KZN245 Umvoti - Table B9 Asset Management - 26 February 2015

Description		Ref	Budget Year 2014/15									Budget Year	Budget Year
			Original	Prior	Accum.	Multi-year	Unfore.	Nat. or Prov.	Other	Total	Adjusted	+1 2015/16	+2 2016/17
			Budget	Adjusted	Funds	capital	Unavoid.	Govt	Adjusts.	Adjusts.	Budget	Adjusted	Budget
R thousands			A	A1	B	C	D	E	F	G	H		
CAPITAL EXPENDITURE													
Total New Assets to be adjusted		1	49 146	-	-	-	-	5 125	1 050	6 175	55 321	26 793	73 102
Infrastructure - Road transport			30 752	-	-	-	-	-	-	-	30 752	26 793	27 845
Infrastructure - Electricity			14 705	-	-	-	-	5 125	-	5 125	19 830	-	38 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-	-	-
Infrastructure			45 457	-	-	-	-	5 125	-	5 125	50 582	26 793	65 845
Community			3 639	-	-	-	-	-	-	-	3 639	-	2 550
Heritage assets			-	-	-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-	-	-
Other assets		6	50	-	-	-	-	-	1 050	1 050	1 100	-	4 707
Agricultural Assets			-	-	-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets to be adjusted		2	3 770	-	-	-	-	10 000	6 187	16 187	19 957	41 390	8 793
Infrastructure - Road transport			-	-	-	-	-	10 000	-	10 000	10 000	7 000	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-	30 000	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	10 000	-	10 000	10 000	37 000	-
Community			250	-	-	-	-	-	-	-	250	110	3 393
Heritage assets			-	-	-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-	-	-
Other assets		6	3 520	-	-	-	-	-	6 187	6 187	9 707	4 280	5 400
Agricultural Assets			-	-	-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-	-	-
Total Capital Expenditure to be adjusted		4											
Infrastructure - Road transport			30 752	-	-	-	-	10 000	-	10 000	40 752	33 793	27 845
Infrastructure - Electricity			14 705	-	-	-	-	5 125	-	5 125	19 830	30 000	38 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-	-	-
Infrastructure			45 457	-	-	-	-	15 125	-	15 125	60 582	63 793	65 845
Community			3 889	-	-	-	-	-	-	-	3 889	110	5 943
Heritage assets			-	-	-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-	-	-
Other assets			3 570	-	-	-	-	-	7 237	7 237	10 807	4 280	10 107
Agricultural Assets			-	-	-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE to be adjusted		2	52 916	-	-	-	-	15 125	7 237	22 362	75 278	68 183	81 895
ASSET REGISTER SUMMARY - PPE (WDV)		5											
Infrastructure - Road transport			190 159							-	190 159	154 616	150 687
Infrastructure - Electricity			58 317							-	58 317	63 317	67 317
Infrastructure - Water										-	-	-	-
Infrastructure - Sanitation										-	-	-	-
Infrastructure - Other										-	-	-	-
Infrastructure			248 476	-	-	-	-	-	-	-	248 476	217 933	218 004
Community			30 435							-	30 435	30 585	30 785
Heritage assets			314							-	314	314	314
Investment properties			20 884							-	20 884	20 884	30 000
Other assets			116 711							-	116 711	188 425	210 305
Intangibles			147							-	147	400	450
Agricultural Assets										-	-	-	-
Biological assets										-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5	416 967	-	-	-	-	-	-	-	416 967	458 540	489 858

EXPENDITURE OTHER ITEMS												
Depreciation & asset impairment		21 543	-	-	-	-	-	430	430	21 973	29 913	30 661
Repairs and Maintenance by asset class	3	9 253	-	-	-	-	-	-	-	9 253	11 851	12 444
Infrastructure - Road transport		4 573	-	-	-	-	-	-	-	4 573	-	-
Infrastructure - Electricity		3 257	-	-	-	-	-	-	-	3 257	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-	11 851	12 444
Infrastructure		7 830	-	-	-	-	-	-	-	7 830	11 851	12 444
Community		1 037	-	-	-	-	-	-	-	1 037	-	-
Heritage assets		-	-	-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-	-	-
Other assets	6	386	-	-	-	-	-	-	-	386	-	-
TOTAL EXPENDITURE OTHER ITEMS to be adjusted		30 795	-	-	-	-	-	430	430	31 226	41 764	43 105
% of capital exp on renewal of assets		7.1%	0.0%							26.5%	60.7%	10.7%
Renewal of existing assets as % of deprecn		17.5%	0.0%							90.8%	138.4%	28.7%
R&M as a % of PPE		2.2%	0.0%							2.2%	2.6%	2.5%
Renewal and R&M as a % of PPE		3.1%	0.0%							7.0%	11.6%	4.3%

- The table above indicates the asset structure of the municipality, with the effect of the adjustments budget.

Part 3 – Annual Adjustments Budget Tariffs

2.2.1 Tariff Policies

The Municipality's tariff policies provide a broad framework within which the Council can determine fair, transparent and affordable charges that also promote sustainable service delivery. The policies have been approved on various dates and a consolidated tariff policy is envisaged to be compiled for ease of administration and implementation of the next two years.

All the above policies will be available on the Municipality's website, as well as the following budget related policies:

- Property Rates Policy;
- Funding and Reserves Policy;
- Borrowing Policy;
- Budget Policy; and
- Basic Social Services Package (Indigent Policy).

Table 22-2014/15 Municipal Tariffs

The Municipal Tariffs were not changed during the adjustment budget.

UMVOTI MUNICIPALITY		
TARRIF OF CHARGES		
1. PUBLIC WORKS (Subject to an exclusive of VAT)	2013/2014	2014/2015
	Tariffs	Tariffs
1.1 REFUSE REMOVAL SERVICES		
(1) Residential, churches & welfare organizations - Once a week services for not more than two receptacles, Per consumer, per month . Greytown per bin Kranskop per b	R 95.00	R 100.30
(2) All other institutions and business - for the first bin, maximum four times weekly, per month, Should there not be an electricity account a deposit of R1000.00 would be required to prepay for collection.	R 258.80	R 273.30
	Per 240 litre bin	
(3) Rental for 240 litre bin	R 33.00	R 34.90
	Per month	
(4) 4 cubic meter container	R 1 345.00	R 1 420.30
	Per removal	
(5) rental of containers	R 301.70	R 318.60
	Per month	
(6) Each additional bin (number as assessed by C.H.S.) Per month	R 144.40	R 152.50
(7) Loose refuse, i.e. not in bags or approved receptacle, per removal, to be paid in advance unless authorized by the Municipal Manager	R 883.90	R 933.40
(8) (a) Purchase of refuse bags, per each	R 14.00	R 14.80
(b) purchase of refuse bags, per pack of 25	R 350.70	R 370.30
(6) All gardens and other types of refuse - per load or part thereof to be paid in advance unless authorized by the Municipality Manager	R 350.70	R 370.30
(7) Dumping at refuse transfer station		
(a) 1 ton truck or part thereof	R 657.80	R 694.60
(b) 3 to truck	R 1 983.80	R 2 095.00
(c) Tractor / trailer	R 2 660.00	R 2 810.00
1.2 REMOVAL OF CARCASSES		
1. Cats and Dogs	R 90.70	R 95.80
2. Sheep, pigs and goats, each	R 1 289.00	R 1 361.00
3. Cattle, horses and mules, each	R 348.90	R 368.00
1.3 VACUUM TANKER REMOVALS		
Each tank load or part thereof	R 613.50	R 648.00
1.4 SUNDRY HEALTH SERVICES		
1.5 (1) (a) for cutting down and removing Overgrowth vegetation, for the first 2 024 sq. meters or part thereof, payable in advance	R 1 330.00	R 1 405.00
(b) for each additional 2 024 sq. meters or part thereof, payable in advance	R 653.80	R 690.00
(c) if cleared in default - for each 2 024 sq. meters or part thereof, an additional	R 719.20	R 760.00
2. Removal of scrap vehicles, each	Cost + 10%	Cost + 10%
3. (a) hire of portable toilets, per each, per day or part thereof	R 110.20	R 116.40
(b) Charitable organization and sporting bodies per each, per day or thereof	R 40.80	R 43.00
(c) Hire of portable toilets (flush type), per each, per day or thereof	R 356.40	R 376.30

ELECTRICITY TARIFF (SUBJECT TO AN EXCLUSIVE OF VAT)(2014 - 2015 YEAR)	2013/2014	2014/2015
	Tariffs	Tariffs
1. The following charges shall be payable to the Council for the supply of electricity even in the event of temporarily disconnected from the supply: (FOR THE 2014 - 2015) FINANCIAL YEAR		
(a) Domestic consumers (including sporting bodies, churches, schools and charitable organizations) must elect one of the following tariff options.		
<u>TARIFF OPTION 1</u>		
(i) A monthly basic charge per amp per month.	R4.05	R 4.35
(ii) An energy charge per kilowatt hour.	R 1.0379	R 1.1145
(iii) An energy charge per kilowatt hour(INDIGENT) tariff code 579 (conv. Meter)	R 0.7491	R 0.8045
<u>TARIFF OPTION 2</u>		
(i) An energy charge per kilowatt hour with no monthly basic charge.	R 1.4116	R 1.5160
<u>PERPAID METERING</u>		
(I) An energy charge per kilowatt hour for -(INDIGENT)	R 85.98	R 9.00
(ii) An energy charge per kilowatt hour for -(OTHER)	R 135.32	R 1.4532
(b) Large power users (applicable to consumers with an installed capacity of in excess of 65 KVA)		
(i) A KVA maximum demand charge per month measured over any consecutive thirty minutes during the month.	R 158.72	R 170.45
(ii) A monthly basic charge per month.	R 1 179.14	R 1 266.28
(iii) An energy charge per kilowatt hour.	R 0.7214	R 0.7747
(c) Commercial Consumers/Other		
(i) A monthly basic charge per amp per phase calculated on the sum total of the tripping current.	R 4.86	R 5.22
(ii) An energy charge per kilowatt hour.	R 1.2636	R 1.3669
(d) Availability charge on registered lots with or without improvements which are not connected to the Council's electricity supply and where such properties are situated within 200 meters of a municipal power line and which can reasonably be connected thereto:		
I. On lots proclaimed for residential use, Per lot, per month	R 84.24	R 90.45
II. On lot proclaimed for commercial or industrial Use per lot, per month	R 162.86	R 175.00
(e) Sport Fields		
Applicable to all sport fields per Kwh	R 1.3651	R 1.4660
(f) Non-metered consumers (Display Signs)		
Applicable to non-metered consumers:		
Fees for each 200W or fitting or part thereof, per Month	R 92.12	R 99.00
(g) Street Lights		
Applicable to street lights per Kwh.	R 1.3651	R 1.4660
(I) REBATE/SURCHARGE		
Not with standing the foregoing, Council may from time to time determine a rebate/surcharge in respect of unit charges up to a maximum of 20%		

2.2 CONNECTION FEES	2013/2014	2014/2015
All connection fees prescribed below shall be payable in advance; provided however; that where no fixed fee is actually prescribed and the fee	Tariffs	Tariffs
estimated exceeds the actual costs as calculated after the work has been completed, the applicant shall be refunded the difference and conversely,		
the council shall be reimbursed where it is established that the cost calculated exceeds the fee actually charged.		
(1) Consumers requiring a single - phase connection		
Not exceeding 100 Amp residential, up to the	cost + 10%	Cost + 10%
Property boundary	Min R 1 703.50	
(2) Consumers requiring a three-phase connection		
Not exceeding 100 Amp per phase:	Cost + 10%	Cost + 10%
residential, up to the property boundary	Min R 2 278.50	
(3) Business consumers requiring a connection	Cost + 10%	Cost + 10%
	Min 2 278.50	
(4) Consumers with a load exceeding 100 amp three phase	Cost + 10%	Cost + 10%
	Min 4 312.40	
(5) All temporary consumers will be required to pay for all		
For the supply and installation of the equipment	Cost + 10%	Cost + 10%
Necessary for making the connection.	Min 2 278.50	
2.3 SUNDRY FEES		
(1) Reconnections:		
After a consumer has requested that the Installation be disconnected	R 85.50	R 91.80
(a) After Installation is disconnected for non payment of		
account or non-compliance with bylaws	R 273.10	R 293.30
(2) Tampering Fees		
(a) First Tamper R 2500.00 Plus back charges on electricity consumed	R 2 500.00	R 2 750.00
(b) Second Tamper R 5000.00 plus back charges on electricity consumed	R 5 000.00	R 5 500.00
(c) Third Tamper - Hard disconnection, R 7000.00 plus back charges on electricity consumed and on request of a re-connection	R 7 000.00	R 7 500.00
- All arrears on service account must be paid in full		
- Full cost of new service connection must be paid by consumer.		
(3) Restoration of supply after failure due to faults on Consumers installation.		
(a) Normal working hours	R 345.00	R 370.00
(b) Outside normal working hours	R 710.90	R 765.00
(4) Testing of meters		
Testing of meters' In accordance with bylaw 10(3)	R 567.10	R 610.00
(5) Changing of MCB:		
(a) Scale A: (Changing single-phase MCB to lower rating at request of consumer)	R 330.60	R 355.00
(b) Scale B; (Changing three-phase MCB to lower rating at request of consumer)	R 718.80	R 772.00
(6) Checking of meter reading in accordance with bylaw 9(3)	R 193.40	R 207.00
(7) Serving of notice in accordance with bylaw 40(1)	R 57.50	R 61.80

	2013/2014	2014/2015
	Tariffs	Tariffs
3.1 CEMETRY: KRANSKOP		
(1) Exhumation fee	R 537.90	R 568.00
(2) Burial Fee	R 250.60	R 265.00
(3) Additional Charge for burial held after normal working hours including Weekends and public holidays	R 54.40	R 57.50
(4) Fee for the reservation of burial plots for a period over 50 years	R 539.10	R 570.00
(5) Permit to erect a memorial on grave site	R 125.40	R 132.49
(6) Indigent who qualifies in terms of council's indigent Policy and active staff members	R 75.70	R 80.00
3.2 CEMETRY: GREYOWN		
(1) Exhumation fee	R 1 505.10	R 1 590.00
(2) (a) burial fee (residents)	R 757.90	R 800.00
(b) burial fee (non-residents)	R 1 505.10	R 1 590.00
(3) Additional charge for burial held after normal working hours including weekends and public holidays provided that this additional charge may be waived at the discretion of the Council.	R 278.00	R 295.00
(4) Where the size of the grave exceeds 2,2 meters in length and 1,05 meters in width, an additional amount payable shall be	R 234.00	R 247.00
(5) Burial of ashes in plot or Wall Remembrance	R 163.10	R 172.00
(6) Fee for reservation of grave ploy for a period of ten years	R 1 508.20	R 1 595.00
(7) Reservation of niche in Wall of Remembrance for a period of 10 years	R 160.10	R 169.00
(8) Permit to erect a memorial on a grave site or plaque on Wall Remembrance	R 160.10	R 169.00
(9) Indigent who qualifies in terms of council's indigent policy	R 75.70	R 80.00
(10) Burial of active staff members	R 75.70	R 80.00
4. KEEPING OF ANIMALS AND BIRDS		
4.1 POUND		
(1) Impounding fee for domestic animals, per animal	R 91.40	R 96.50
(2) Veterinary costs, kennel fees (if incurred)	cost plus 10%	cost plus 10%
4.2 MISCELLANEOUS CHARGES		
(2) Water samples for analysis	R 228.00	R 241.00
(3) Milk samples for analysis	R 342.70	R 362.00
5. LIBRARY		
(1) Tariffs as contained in bylaw 5(2) Chapter XV11 of the Standard Bylaws published under Provincial Notice 87 on 10 March 1953, as amended from time to time:		
(2) Membership Fee		
(a) Adults, per annum.	R 120.00	R 127.00
(b) Children under 14 years, per annum	R 40.00	R 42.00
(c) Family, per annum	R 140.00	R 148.00
(3) Group Activities Room:		
(a) Morning session 08:00 - 12:00		
(b) Afternoon session 12:00 - 17:00		
(c) Evening session 17:00 - 24:00		
For the use of the Group Activities room by persons or Organizations:		
(i) Other than those referred to in section Of the Public Library Bylaws, per session or part thereof	R 85.00	R 90.00
(ii) For personal gain, per session or part thereof	R 150.00	R 158.00
(iii) A penalty for late return of library material	R 1.00	R 1.0 per day
	or part thereof	part thereof
(4) Internet fee 15 min	free	
30 min	free	
1 hour	free	
(5) Deposit	R 500.00	

6. MUSEUM		
Entry fee:	Nil	Nil
7. GENERAL	2013/2014	2014/2015
7.1 HIRE OF TOWN HALL AND OTHER ROOMS	Tariffs	Tariffs
The charges for the use of the Town Hall and Supper Room Shall be payable by the Financial Management at the times of making reservation. The prescribed fees shall apply in respect of each session and for the purpose of these tariffs, a day shall be deemed to be divided in three sessions, namely:		
Morning session: 08:00 - 12:00		
Afternoon session: 12:00 - 17:00		
Evening session: 17:00 - 24:00 but to 03:00 the following day in the case of dances.		
(1) TOWN HALL		
(a) Dances, Cabarets, Discos, Plays, Concerts, Cinema Shows, Fashion Shows, and The Like	<u>per session</u>	
(08:00 to 24:00 on the day of the function and up to 10:00 on the day after for cleaning)		
(i) professional (conducted for personal gain)	R 1 284.00	R 1 356.00
(ii) local societies/organizations (conducted in aid of any charitable, sporting, cultural, religious or social organizations established-within the Municipality) and schools	R 481.50	R 500.00
(iii) Other	R 497.55	R 525.00
(iv) preparation/rehearsals:		
1. Evening Session	R 321.00	R 340.00
2. Daytime session	R 181.90	R 190.00
(b) Weddings, Wedding Receptions, Parties and The Like: (08:00 to 24:00 on the day of the function and up to 10:00 on the day after, for cleaning)	R 1 070.00	R 1 130.00
(i) Preparation:		
1. Evening	R 214.00	R 225.00
2. Daytime session	R 181.90	R 190.00
(c) Meetings, Talks, Lectures, Conferences and The Like:		
(i) professional (conducted for [personal gain):		
1. Evening session per session	R 535.00	R 565.00
2. Daytime session per session	R 374.50	R 395.00
Local societies/organizations & schools:		
1. Evening session	R 267.50	R 282.00
2. Daytime session	R 214.00	R 224.00
(ii) Political		
1. Evening session	R 856.00	R 904.00
2. Daytime session	R 588.50	R 622.00
(iv) Other:		
1. Evening session	R 374.50	R 395.00
2. Daytime session	R 321.00	R 340.00
(v) preparation:		
1. Evening session	R 164.50	R 174.00
2. Daytime session	R 158.00	R 167.00
(d) Religious and Cultural Services, and Funerals:		
1. Evening session	R 374.50	R 395.00
2. Daytime session	R 214.00	R 224.00
(e) Bazaars, Fetes, Exhibitions, Arts, & Crafts and The Like		
(i) not for personal gain:		
1. Evening session	R 321.00	R 340.00
2. Daytime session	R 278.20	R 294.00
	<u>per session</u>	<u>per session</u>

(ii) preparation:		
1. Evening session	R 192.60	R 204.00
2. Daytime session	R 176.60	R 186.00
(f) Display of Traveler's Samples, Auctions, Commercial and Industrial Sales, Exhibitions and The Like:		
(i) for personal gain:		
1. Evening session	R 1 926.00	R 2 035.00
2. Daytime session	R 1 605.00	R 1 695.00
(g) Municipal, Provincial, State or Other Purpose of A Public Nature approved by The Municipal Manager:		
(i) Each session	Nil	
(h) For any other purpose not specified above:		
(i) per session	R 535.00	R 565.00
(i) Hire of Furniture, Equipment and Appliances (Per Session)		
(i) Stove (Do not charge)	Nil	
(ii) Bain Marie.	R Nil	
(iii) Tables, per unit	R Nil	
	2013/2014	2014/2015
(j) Deposits:	Tariffs	Tariffs
(i) Hall hire.	R 2 500.00	R 2 640.00
(ii) minimum deposit live shows (i.e. discos, dances, beauty, contests etc.)	R 7 500.00	R 8 000.00
(k) Discount:		
A 30% discount shall apply to all tariffs from Mondays to Thursdays with the exception of the following:		
(i) on public holidays		
(ii) political meetings		
(iii) commercial functions		
(iv) preparation/rehearsals		
(v) equipment, appliances, furniture		
Notwithstanding the charges set out in the outgoing tariffs, the Council shall have the right to hire the hall and/or rooms. Furniture, equipment, and appliances for a specific term and purpose at special rates as may be agreed upon.		

(2) SUPPER ROOM		
The charge shall be one half of the appropriate Town Hall hire charge.		
(3) ENHLALAKAHLE HALLS		
(a) Dances, Cabaret, Discos, Plays, Concerts, Cinema Shows, Fashion Shows, and The Like	Per Session	
(08:00 to 24:00 on the day of the function and up to 10:00 on the day after for cleaning)		
(i) professional (conducted for personal gain)	R 1 070.00	R 1 130.00
(ii) Local societies/organizations (conducted in aid of any charitable, sporting, cultural, religious or social Organizations established withi8n the Municipality) and school	R 428.00	R 452.00
(iii) other	R 535.00	R 565.00
(iv) preparation/rehearsals:		
1. evening session	R 214.00	R 226.00
2. daytime session	R 149.80	R 160.00
(b) Weddings:- Wedding Receptions, Parties and The Like:		
(08:00 to 24:00 on the day of the function and up to 10:00 on the day after, for cleaning)	R 963.00	R 1 020.00
(i) Preparation		
1. evening session	R 214.00	R 226.00
2. Daytime session	R 160.50	R 170.00
(c) Meetings, Talks, Lectures, Conferences and The Like:		
(i) professional (conducted for personal gain):		
1. evening session	R 267.50	R 282.00
2. Daytime session	R 246.10	R 260.00
(ii) Local societies/organizations & schools		
1. evening session	R 214.00	R 226.00
2. daytime session	R 192.60	R 205.00
(iii) political:		
1. evening session	R 642.00	R 680.00
2. daytime session	R 481.50	R 508.00
(iv) other:		
1. evening session	R 267.50	R 282.00
2. daytime session	R 246.10	R 260.00
(v) preparation:		
1. evening session	R 214.00	R 226.00
2. daytime session	R 192.60	R 205.00
(d) Religious and Cultural Services, and Funerals:		
1. evening session	R 214.00	R 226.00
2. daytime session	R 192.60	R 205.00
(e) Bazaars, Fetes, Exhibitions, Arts & Crafts and The Like:		
(i) not for personal gain:		
1. evening session	R 203.30	R 215.00
2. Daytime session	R 181.10	R 195.00
(ii) preparation:		
1. evening session	R 139.10	R 150.00
2. Daytime session	R 123.05	R 130.00
(f) Display of Traveler's Samples, Auctions, commercial and Industrial Sales, Exhibitions and The Like:		
(i) for personal gain:		
1. evening session	R 1 177.00	R 1 245.00
2. daytime session	R 1 016.50	R 1 080.00

(g) Municipal, provincial, State or Other Purpose of a	2013/2014	2014/2015
Public Nature approved by The Municipal Manager:	Tariffs	Tariffs
(i) each session	Nil	
(h) For any other Purpose not specified above:		
(i) hall hire	R 1 605.00	R 1 695.00
(ii) deposit live shows	R 6 955.00	R 7 350.00
(i.e. discos, dances, beauty contests etc.)		
Discount:		
A 30% discount shall apply to all tariffs from		
Mondays to Thursdays with the exception of the following:		
(i) on public holidays		
(ii) political meetings		
(iii) commercial functions		
(iv) preparation/rehearsals		
(v) equipment, appliances, furniture		
Notwithstanding the charges set out in the foregoing tariffs, the Council shall have		
the right to hire the hall and rooms, furniture, equipment and appliances for a		
specific term and purpose at special rates as may be agreed upon.		
Kranskop Halls and Public Facilities		
(4) KRANSKOP: HALL	2013/2014	2014/2015
(a) the charges for the use for the Town Hall and Supper room shall be payable	Tariffs	Tariffs
by the hirer to the Secretary at the time of making reservation.		
The prescribed fees shall apply in respect of each session and for the purpose of		
these tariffs a day shall be deemed to be divided in three sessions, namely:		
The morning session: 08h00 - 12h00		
The afternoon session: 13h00 - 17h00		
The evening sessions: 18h00 - 24h00 but to 03h00 the following day in the case of dances.		

(b) HIRE		
		Afternoon
		Session
(i) Bazaars, exhibitions and flower shows		R 120.00
(PROPOSED)		R 128.40
(ii) Dances, balls and cabarets		
(PROPOSED)		
(iii) Professional entertainment (i.e. conduct for personal gain)		R 850.00
(PROPOSED)		R 9 009.50
(iv) Amateur shows		R 363.00
(PROPOSED)		R 363.00
Fees includes one full rehearsal during an equivalent session		
(v) Wedding receptions (including use of Town Hall on the day before hire for preparation and up to 10h00 on day after hire for cleaning up)		R 1 016.50
(vi) Public meeting or lectures		R 299.60
(vii) Churches		
A reduction of 50% of the appropriate hire charge shall be granted to local churches in respect of church functions.		
(viii) Charitable organizations		
On production of a financial statement relating to the function the Secretary may grant a discount not exceeding 50%		
(ix) Notwithstanding the charge set forth in the foregoing tariffs, the Secretary shall have the right to hire the hall and/or rooms for a specific term and purpose at special rates as may be agreed upon.		
(x) Sport Bodies (per Session)	R 100.00	R 105.00
(xi) Funerals	R 192.60	R 205.00
(c) DEPOSITS		
(i) Refundable deposit for hall hires	R 1 282.60	R 1 350.00

8. LAKHI'S SPORTFIELD AND KING EDWARD PARK	2013/2014	2014/2015
(a) Hire:	Tariffs	Tariffs
(1) Hiring of stand by circuses, fairs and the like, (exclusive of charge for sanitation, water and electricity), per day	R 1 284.00	R 1 350.00
(2) Hire of playing fields by schools, welfare organizations, sporting and religious bodies. per day	R 278.20	R 295.00
(3) Hire for playing field where entrance fees are charges, per day	R 1 016.50	R 1 080.00
(4) Hire or playing field for practice purposes by schools, welfare organizations, sports bodies, for portion of a day	R Nil	
	Per month	Per month
(5) Hire by schools other than Greytown and Enhlalakahle	Plus 50% of tariff	
(a) Deposit:		
(1) Refundable deposit for hire	R 950.00	R 1 005.00
(2) Refundable deposit for hire by fairs	R 1 539.10	R 1 650.00
(b) Deposit:		
(1) Refundable deposit for hire	R 2 052.20	R 2 200.00
9. DEPARTMEN: DEVELOPMENT PLANNING	2013/2014	2014/2015
In May 2010 the new Town Planning legislation (PDA) came into effect repealing the Natal Planning Ordinance of 1949. To provide for the adoption, replacement of schemes, and to provide for compensation in respect of matters regulated by the Kwazulu Natal Development Act of 2008 the following tariffs are recommended. In order for the municipality to be able to assess and approve any proposed development, tariffs must be in place.	Tariffs	Tariffs
<u>A SPECIAL CONSENT (Non-refundable)</u>		
1. A fee payable for ALL special Consent Application with an exception of Bed and Breakfast, Guest House or Lodges.	R 428.00	R 440.00
	R 535.00	R 540.00
Note:		
- All advertisement costs to be borne by the applicant.		
- In the event that ownership changes hands, a full special consent fee is payable.		
- Material changes to the application warrants fee 10% of the original tariff.		
<u>B REZONING (Non-refundable)</u>		
1. The fee payable if the property is less than 5000m2.		R 900.00
2. The fee payable if the property is 1.1ha - 3ha.		R 1000.00
3. The fee payable if the property is 3.1ha - 6ha.		R 1100.00
4. The fee payable if the property is 6ha - 9ha.		R 1650.00
5. The fee payable if the property is 9ha and above.		R 2 180.00
Note:		
- All advertisement costs to be borne by the applicant.		
- Material changes to the application warrants fee 10% of the original tariff.		

C SUBDIVISION (Non-refundable)		
1. The fee for subdivision into two properties jointly and less than 1ha.	R 3 210.00	R 3250.00
2. The fee for subdivision into 3 properties jointly and less than 1ha.	R 3 754.00	R 3760.00
3. The fee for subdivision into 4 properties jointly and less than 1ha.	R 4 280.00	R 4300.00
4. The fee for subdivision into 2 properties above 1ha.	R 4 815.00	R 4830.00
5. The fee for subdivision into 3 properties above 1ha.	R 5 350.00	R 5370.00
6. The fee for subdivision into 4 properties above 1ha but less than 10ha.	R 5 885.00	R 5900.00
7. The fee for subdivision above 10ha - 30ha.	R 6 420.00	R 6450.00
8. The fee for subdivision 31ha and above.	R 6 955.00	R 6990.00
Note:		
- All advertisement costs to be borne by the applicant.		
- Where a piece of land is transferred to Council, the fee per sub shall be waived.		
- A tariff shall be payable for the issue of certificates.	R 160.50	R 165.00
- Material changes to the application warrants fee 10% of the original tariff.		
D RELAXATION (Non-refundable)		
Relaxation of all building lines, side spaces, height (only where applicable in terms of the Scheme)		
1. Sites 300m2 or smaller with letters of consent	R 270.00	R 290.00
2. Sites larger than 300m2 with of consent	R 330.00	R 350.00
3. Residential sites without letter of consent	R 440.00	R 450.00
4. Non Residential sites without letters of consent (Special consent process applicable)	R 1 010.00	R 1 050.00
Note:		
- In the event that objections are received, a full special consent application is required.		
E CONSOLIDATION OF PROPERTIES (Non-refundable)		
1. The fee for consolidation of properties if less than 1ha.	R 1 070.00	R 1 090.00
2. The fee for consolidation of properties if 1ha and above.	R 1 610.00	R 1 650.00
Note:		
- All advertisement costs to be borne by the applicant.		
- Material changes to the application warrants fee 10% of the original tariff.		
	2013/2014	2014/2015
F PERMANENT ADVERTISING SIGNS (Non-refundable)	Tariffs	Tariffs
1. The fee for an illuminated mini billboard also subject to agreement.	R 533.50	R 565.00
2. The fee for an illuminated giant billboard also subject to agreement.	R 802.50	R 850.00
3. The fee for, LED Screen also subject to agreement.	R 1 070.00	R 1 130.00
Note:		
- All advertisement costs to be borne by the applicant.		
- Material changes to the application warrants fee 10% of the original tariff.		
G INTERGRANTED APPLICATION (Non-refundable)		
The fixed amount if an application is for integration for township establishment. (consolidation rezoning and subdivision).		
	R 5 350.00	R 5 670.00
Note:		
- All advertisement costs to be borne by the applicant.		
- Material changes to the application warrants fee 10% of the original tariff.		

H BUSINESS LICENCE (N0n-refundable)					
1. The fee per application for a business				R 228.00	R 240.00
2. The fee per year for informal traders.				R 25.00	R 30.00
I ZONNING CERTIFICATES					
Basic Fee					R 50.00
J ENFORCEMENT					
Confirmation of Contravention on site					R 214.00
Continued operation per day until matters in Court					R 380.00
K APPEALS					
Where an appeals to the Municipality Manager in terms of Section 62(1) of the Municipal Systems Act, 32 of 2000, as amended is lodged against a planning decision, the tariff is payable to the Council.				R 500.00	R 550.00
L GIS PLANS					
PAPER SIZE	MEDIA	BLACK AND WHITE	FUL COLOUR		
A4	Paper	R10.00	R15.00		R 17.00
A3	Paper	R20.00	R25.00		R 28.00
A2	Paper	R35.00	R40.00		R 42.00
A1	Paper	R40.00	R55.00		R 60.00
A0	Paper	R60.00	R110.00		R 112.00
10. BUILDING					
10.1 BUILDING PLAN FEES					
(1) (a) for the first 10 sq.m of the aggregate floor area of the intended work				R 535.00	R 565.00
(b) for each 10 sq. m or part thereof an excess of 10 sq. meters				R 53.50	R 55.00
(2) Re-submitted plans, 10% of the original plan fee subject to a minimum of				R 353.10	R 375.00
(3) Swimming Pools				R 246.10	R 260.00
(4) Concrete and security fences				R 246.10	R 260.00
(5) Preliminary plans:					
(a) Where the estimated value of the project does not exceeds R100.000				R 321.00	R 340.00
(b) Where the estimated value of the project exceeds R100.000 but does not exceed R250.000				R 1 070.00	R 1 130.00
(C) Where the estimated value of the project exceeds R250.000				R 1 498.00	R 1 585.00
(6) Plans for structural alterations to a building where the floor area is not increased:					
A fee of 0,2% of the total cost of the alteration with a minimum fee of:				R 642.00	R 675.00
MISCELLANEOUS CHARGES				2013/2014	2014/2015
(1) Advertisements and signs encroaching on municipal property:				Tariffs	Tariffs
Application fee for permission to erect or display any advertisement or sign, per application				R 288.90	R 305.00
(2) Building operations:					
(a) Inspection fee payable when the Inspector is called out for an inspection and it is found by such Inspector that the works are not ready for inspection, per inspection				R 535.00	R 565.00
(b) The Council may require any builder to deposit an amount of not more than R3000.00 to cover the cost of repairing any damage to Council property by building operations.					
(c) Proviso: Failure to notify the Building Control Officer of completion of works within 14 (fourteen) days, and occupying same without an Occupational Certificate, will result in the forfeiting of the deposit					

	2013/2014	2014/2015
11. LAKE MERTHLEY AND SURROUNDING AREAS (Subject to and exclusive of VAT)	Tariffs	Tariffs
(1) Hire of Club House (per day or part thereof):	R 1 000.00	R 1 050.00
Deposit for Club House	R 1 500.00	R 1 585.00
(2) Hire of bungalows (per day or part thereof)		
(a) Small bungalow (maximum 4 persons)		
(i) May to August	R 130.00	R 138.00
(ii) September to April	R 160.00	R 170.00
(b) Large bungalow (maximum 4 persons)		
(i) May to August	R 170.00	R 180.00
(ii) September to April	R 360.00	R 380.00
(3) Hire of sites (per day or part thereof)		
(a) within demarcated area (maximum 6 persons)		
(i) May to August	R 140.00	R 148.00
(ii) September to April	R 200.00	R 210.00
(b) Per additional person (maximum 4 persons)	R 70.00	R 74.00
(4) The following discounts for the period indicated shall apply as follows:		
(a) the hire of bungalows and sites		
(i) bookings for 10 -21 consecutive days		
(ii) Bookings in excess of 21 consecutive days		
(b) the hire of sites		
(i) Bookings in excess of ten sites		
Use of lake for fund raising functions fees collected will		
Be on a 60% to council and 40% to organizing body split		
(5) Daily visitors, per day or part thereof:		
(i) Per person November to April	R 12.00	R 12.50
(ii) May to October	R 12.00	R 12.50
(iii) per trailer and boat November to April	R 110.00	R 115.00
(6) Permits (November to April):		
(i) per person (including boat & trailer)	R 220.00	R 230.00
(ii) per Family (maximum 6 persons, including boat and trailer)	R 340.00	R 360.00
(7) Use of electricity power point:		
(i) per day, or part thereof	R 58.30	R 30.00
12. MISCELLANEOUS CHARGES		
12.1 Sale of Drums:		
(a) Oil and tar drums	R 52.60	R 55.00

12.3 MOTOR VEHICLES AND ROAD TRAFFIC	2013/2014	2014/2015
(1) Fees for the issues or renewal of a permit to use a public vehicles stand:	Tariffs	Tariffs
(a) public buses per annum for each bus payable per month at the rate of.	R nil	
(b) for each bus in excess of two in the same ownership, per annum payable per month at the rate of	R nil	
(c) taxis per annum payable per month at the rate of.	R 280.00	R 295.00
	R 20.70	R 22.00
	R 215.00	R 227.00
	R 22.00	R 23.00
(2) Service of traffic officers or other officials:		
For escorting of abnormal load vehicles through Greytown per vehicles per hour or part thereof (including waiting time)		
(a) between 07:00 and 17:00	R 450.00	R 475.00
(b) between 17:00 and 07:00	R 650.00	R 685.00
(3) Abandoned vehicles:		
(a) towing of abandoned vehicle or vehicles causing obstruction.	Cost plus 10%	Cost plus 10%
(b) storage per day	R 100.00	R 105.00
12.4 MISCELLANEOUS		
(1) Notice of appeal in terms of legislation	R 107.00	R 113.00
(2) Valuation Roll, per copy	Cost + 10%	Cost + 10%
(3) Valuation Certificate - for each certificate given by the Municipality Manager reflecting the ratable value of immovable property appearing on the Valuation Roll	R 32.10	R 34.00
(4) Any Certificate and/or permit in terms of legislation	R 32.10	R 34.00
(5) Voters Roll, per copy.		
(6) Search fee per plan, document or file (excluding the Councils minutes, the current Valuation Roll and the current Voter's Roll and the current Voter's Roll) produced for inspection or for every address, name or owner or valuation provided	R 53.50	R 65.50
(7) For copies of any bylaw, per folio -	R 1.70	R 1.80
(8) Certified copy of extract of minutes, per folio	R 16.00	R 17.00
(9) Photostat Copies	R 1.50	R 1.60
(a) Documents, etc., per folio		
Library materials, per folio:		
(i) A4	R 0.50	R 0.60
(ii) A3	R 1.00	R 1.00
(10) Tariff miscellaneous work and services any work or service not specially otherwise provided for in the foregoing tariff of charges and which council is lawfully authorized to do or render on behalf of third parties shall be charged at	Cost + 10%	Cost + 10%
(11) Upon compliance with municipal requirements in regard to the display and removal of election posters: (maximum of 300 posters)		
(a) deposit payable by political parties prior to an election	R 1 600.00	R 1 700.00
(b) deposit payable by either persons prior to the display of posters	R 481.50	R 510.00
(12) Hiring of stand by circuses, fairs and the like. (exclusive of charges for sanitation, water and electricity), per day	R 1 070.00	R 1 130.00
(13) Copy of consolidated tariff of charges	R 53.50	R 56.00
(14) Penalty payable when a negotiable instrument which has been tendered in payment is dishonored upon presentation for payment	R 267.50	R 285.00
(15) Issue of Rates Statement	R 160.50	R 170.00
(16) Issue of Rates Clearance Certificate	R 37.50	R 40.00
(17) Purchase of bio-hazardous waste containers	Cost + 10%	Cost + 10%

12,5 ADDITIONAL TARIFFS		
HOSTEL		
(per bed space per month)	R 75.00	R 80.00
(Should 70% of bed space not be paid, electricity will be disconnected without prior notice)		
13. FIRE SERVICES	2013/2014	2014/2015
13.1 Inspection of spray booth and issuing of spray permit as well as inspection of storage, handling and use of hazardous substance	Tariffs	Tariffs
	R 510.00	R 540.00
13.2 Releasing of incident information as contemplated in section 2 of the Fire Protection Services By-Laws	R 88.00	R 93.00
13.3 Cost per Office, per hour, or part thereof at events for standby and inspection	R 300.00	R 320.00
13.4 Fireworks display discharge application	R 300.00	R 320.00
13.5 General Fire Safety compliance letter/inspection request	R 200.00	R 210.00
13.6 Emergency/evacuation plans	R 500.00	R 530.00
13.7 Emergency/assistance recorded at emergency, evacuation drills (per Official, per hour or part thereof)	R 200.00	R 210.00
13.8 Call out charges per hour, per portion thereof for manpower, vehicles, equipment, materials, water and travelling.	R 200.00	R 210.00
13.9(a) Indigent	No charge	
(b) Uninsured property/ vehicle	No charge	
(c) Insured property/vehicle	R 500.00	R 530.00
(d) Purpose concert or gathering in order to ensure compliance with requirements prior to gathering approval for function to take place or for attendance of a fire fighter for Protection duty	R 500.00	R 530.00
(e) Fire protection and or any other associated duty or duties at a place used for any public purpose	R 500.00	R 530.00
13.10) Fire Prevention Charges: Submission of plans for		
a) LPG Distribution not exceeding 500l	R 600.00	R 640.00
b) LPG Storage Sites not exceeding 500l	R 600.00	R 840.00
c) LPG Storage sites exceeding 500l	R 1 700.00	R 1 800.00
d) Spray Rooms	R 1 200.00	R 1 270.00
13.11) Issuing of Fire Prevention Documents:		
a) Issuing a report on the condition of a premise following an inspection	R 530.00	R 560.00
b) Issuing of certificate of compliance fireworks and explosive charges	R 795.00	R 840.00
c) Application for storage of fireworks less than 500g	R 530.00	R 560.00
d) Application for storage of fireworks more than 500g	R 1 060.00	R 1 120.00
e) Issuing of a certificate for the storage of fireworks or explosives less than 500g	R 640.00	R 675.00

13.12) Miscellaneous Charges:		
a) Application to perform controlled fire burn within the municipal		
Boundaries Non-agricultural	R 795.00	R 840.00
b) Application for written report pertaining to any emergency incident		
attended to by department personnel	R 200.00	R 210.00
In assessing the charges rendered in terms of the above, the period shall be calculated form the time of departure from the fire section up to the time of return to the fire section.		
Due to allowance being made for:		
Breakdown or mishap on the route excluding traffic congestion, time occupied by relief personnel in transit:		
provided that where the fireman or application concerned does not for any reason unconnected with the service return directly to the fire station. The period of assisting the charge shall be calculated up to the time of departure from the site of the service and 15 minutes shall be added.		